



Freedom of Information Request

Ref: UHB 19-503

22 August 2019

By Email

Dear Sir/Madam

Thank you for your request for information under the Freedom of Information Act 2000. The Trust's response is as follows:

1. Over the last 5 years what % of revenue (capital and revenue) was spent on ICT?

ICT Revenue spend:

15/16 (Spend) £5.943m

16/17 (Spend) £6.263m

17/18 (Spend) £5.732m

18/19 (Spend) £6.170m

19/20 (Budget) £5.690m

Total ICT Revenue Spend for 5 years is £29.798m.

Please note that Medical Records, Telephones, Clinical Coding and Trading Accounts are excluded).

ICT Capital spend for the 5 years (15/16 to 19/20) totals £32.279m.

2. Of this what % was spent on cyber security?

It is not easy to separately identify spend on cyber security. The Trust had a capital scheme in 18/19 for £1.635m solely relating to cyber security but there were further investment as part of other IM&T capital schemes.

The Trust can confirm that for Cyber Security the Trust's revenue budget is £134k in 19/20 and spent £76k in 18/19.

This concludes our response. We trust that you find this helpful, but please do not hesitate to contact us directly if we can be of any further assistance.

If, after that, you are dissatisfied with the handling of your request, you have the right to ask for an internal review. Internal review requests should be submitted within two months of the date of receipt of the response to your original letter and should be addressed to:

Trust Secretary
University Hospitals Bristol NHS Foundation Trust
Trust Headquarters
Marlborough Street
Bristol
BS1 3NU

Please remember to quote the reference number above in any future communications.

If you are not content with the outcome of the internal review, you have the right to apply directly to the Information Commissioner for a decision. The Information Commissioner can be contacted at: Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire, SK9 5AF

Publication

Please note that this letter and the information included/attached will be published on our website as part of the Trust's Freedom of Information Publication Log. This is because information disclosed in accordance with the Freedom of Information Act is disclosed to the public, not just to the individual making the request. We will remove any personal information (such as your name, email and so on) from any information we make public to protect your personal information.

To view the Freedom of Information Act in full please click [here](#).

Yours sincerely

FOI Team
UH Bristol NHS Foundation Trust