Question 1

What is your organisation's IT spend in FY18/19 and projected for FY19/20?	FY18/19	FY19/20	Comments
Overall			
Capital	£6.026m	12.723m	
Revenue	6,169,814	£5,689,826	Excludes: Telephones, Medical Records, Clinical Coding and Trading Accounts

Question 2

Does your organisation outsource any or all of its IT infrastructure?	Yes/No	If yes, who is the main supplier or shared service provider?	If no, please give details:	Annual spend FY18/19	Contract renewal date	Percentage outsourced
Desktop management	No					
Networking	No					
Data centre	No					
Mobile device management	No					
Server management	No					
IT security	No					
Other (please specify)						

Question 3

What elements of your IT infrastructure are managed by a cloud provider?	Yes/No/specify	Main supplier	Annual spend FY18/19	Contract renewal date
Data storage	No			
Networking	No			
Back-up and archive	No			
Processing and compute capacity	No			
Application databases	Yes	MS Azure	n/a included in application contract	n/a
Big data analytics databases	No			
Email and collaboration	No			
Other (please specify)				

Question 4	Does your organisation plan to move to a cloud-based service in the next 2 years?	Yes	No	Main supplier	Notes	
	Data storage				Maybe	
	Networking				No	
	Back-up and archive				Maybe	
	Processing and compute capacity				Maybe	
	Application databases				Maybe	
	Big data analytics databases				No	
	Email and collaboration				Maybe	
	Other (please specify)					

Question 5	What percentage of your servers are virtualised and what virtualisation platform do you use?	Response
	What percentage of your servers are virtualised	90%
	Virtualisation platform and main supplier	VMWare

Question 6	How does your organisation manage data storage?	Please select	On premise/Off premise	Main supplier	Annual spend FY18/19	Contract renewal date
	Local departmental servers	Yes	On	Dell		n/a
	In-house data centre	Yes	On	Dell		n/a
	Outsourced cloud provider	No				
	Outsourced data centre	No				
	Shared service	No				
	Other (please specify)					

Question 7	How many servers does your organisation have and are these owned or leased?	Response	Notes
	Number of servers	n/a mainly virtualized	
	Owned or leased	Owned	
	Average age of servers	Three	
	Main supplier	Dell	
	Annual spend FY18/19		

Question 8	Please specify your organisation's network suppliers, annual spend and contract renewal dates	Main supplier	Annual spend - FY18/19	Contract renewal date
	Fixed line telecoms	Virgin/ bt	£200,000	rolling
	Mobile telecoms	Vodafone	£60,000	rolling
	Data network (broadband)	Bt	BT one bill	rolling
	WiFi (hardware)	Block	See below	31st July 2020
	CoIN (if applicable)			
	WAN	Virgin/ Kcom	£80,000	rolling
	LAN	Block	£600,000	31st july 2020
	Other (please specify)			

Question 9	Please outline the extent of your trust's WiFi coverage?	Yes/No	Percentage of organisation covered
	Community wide (e.g. CoIN)	No	
	Enterprise wide (whole campus)	Yes	100%
	Main building only	No	
	Sections of building(s) only	No	
	Mobile phone signal enabled through WiFi	No	
	No wireless networks are used in the trust	No	

Question 10	Does your organisation have a BYOD or CYOD policy?	Yes/No
	Bring Your Own Device (BYOD)	Yes
	Choose Your Own Device (CYOD)	No

Question 11	What mobile device management (MDM) software does your organisation use?	Main product and supplier	Annual spend - FY18/19	Contract renewal date
	Smartphones	MobileIron	incl.	n/a
	Laptops	n/a		
	PCs	n/a		
	Tablets	MobileIron	incl.	n/a
	Other (please specify):			

Question 12	Does your organisation have a mobile threat prevention solution?	Yes/No	Product

	Yes/No	MobileIron	

Question 13	What devices are used by your organisation?	Number across organisation	Average age of product	Main supplier
	Smartphones	100	1yr	Vodaphone
	Laptops	c. 7500	3/4yr	
	PCs	incl above		
	Tablets	600	2yr	Apple

Question 14	What video/web conferencing software does your organisation use?	Response	Notes
	Main product (e.g. Skype, Jabber, Webex)	Cisco	
	Main supplier	Cisco	
	Annual spend	n/a	
	Contract renewal date		

Question 15	What desktop operating system software is used by your organisation?	Main product	Main supplier	Annual spend	Contract renewal date
		Windows	Microsoft	n/a	n/a

Question 16	What personal office productivity software is run by your organisation?	Response
	Product and version	Various MS Office
	Licencing model (e.g. cloud-based, enterprise-wide, concurrent-user, named user)	Various depending on version
	Number of licences	c. 7500

Question 17	Does your organisation use NHSmail or a locally hosted email system?	NHSmail	Locally-hosted (please specify provider)	Both	Are you moving to NHSmail2 (Yes/no)
			Exchange		No