

Total hours	Ward						Grand Total
	D501 - Oncology Outpatients (104011)	D603 - Oncology (104008)	D701 Haematology Day Unit (104110)	D703 - Haematology (104009)	Derm & Skin Cancer CNS (127820)	E700 Starlight Ward (Ward 34) 102260 - Children's Haematology/Oncology (102260)	
Chemo Nurse (Night)		0.50		33.00			33.50
Chemo Nurse (Standard)	2,398.50	46.50		134.25			2,579.25
Emergency Nurse Practitioner - Band 7 (Standard)					22.50		22.50
HCA - Band 2 (Night)				0.00			0.00
HCA - Band 2 (Standard)				0.00			0.00
HCA - Band 3 (Night)		85.17		30.50		23.50	139.17
HCA - Band 3 (Standard)		100.26		38.84		28.00	167.10
RCN - Band 5 (Night)				11.00		1,065.25	1,076.25
RCN - Band 5 (Standard)				0.00		1,249.58	1,249.58
RGN - Band 5 (Night)	0.00	1,584.00		1,448.00		51.50	3,083.50
RGN - Band 5 (Standard)	12.00	1,577.26	80.25	1,613.99		6.00	3,289.50
RMN Specialist Areas - Band 5 (Night)		0.00		121.00		32.75	153.75
RMN Specialist Areas - Band 5 (Standard)		12.33		109.00		26.25	147.58
Grand Total	2,410.50	3,406.02	80.25	3,539.58	22.50	2,482.83	11,941.68

Year/month	Total_hours	Total_cost
2018	4,073.05	£202,002.50
Jan	55.50	£1,829.48
Feb	51.67	£2,109.46
Mar	69.00	£2,844.32
Apr	224.92	£9,291.76
May	73.50	£3,966.76
Jun	286.75	£16,511.62
Jul	443.09	£20,008.97
Aug	621.34	£33,403.22
Sep	526.75	£29,318.02
Oct	612.26	£26,494.83
Nov	421.92	£23,067.85
Dec	686.35	£33,156.21
2019	7,868.63	£352,330.30
Jan	380.09	£19,234.09
Feb	503.75	£25,420.00
Mar	508.52	£25,384.04
Apr	288.34	£15,560.88
May	532.76	£23,104.11
Jun	1,257.95	£52,698.82
Jul	1,237.60	£51,986.71
Aug	993.01	£40,373.74
Sep	1,111.93	£50,445.88
Oct	686.84	£31,107.93
Nov	367.84	£17,014.10
Grand Total	11,941.68	£554,332.80

Agency	Years	client_week_end	Total hours	Sum of total_cost
9and Limited t/a Nurses On Call	2018	Oct	6.00	£244.98
AMC Professional PLC	2019	Sep	33.00	£1,240.80
AMC Professional PLC	2019	Oct	33.50	£1,284.07
Avinu Recruitment Limited t/a AvinuCare	2018	Oct	66.25	£1,124.95
Avinu Recruitment Limited t/a AvinuCare	2019	Mar	5.50	£92.18
Bluestones Medical Recruitment Limited	2019	Jun	6.42	£107.60
Cromwell Medical Staffing Limited	2018	Jan	22.00	£800.09
Cromwell Medical Staffing Limited	2018	Feb	22.00	£716.82
Cromwell Medical Staffing Limited	2018	Apr	35.33	£1,198.44
Cromwell Medical Staffing Limited	2018	Jun	13.25	£388.36
Cromwell Medical Staffing Limited	2018	Jul	29.42	£867.63
Cromwell Medical Staffing Limited	2018	Aug	11.00	£350.85
Cromwell Medical Staffing Limited	2018	Oct	28.42	£1,009.16
Cromwell Medical Staffing Limited	2018	Nov	11.00	£350.85
Cromwell Medical Staffing Limited	2018	Dec	62.25	£1,953.93
Cromwell Medical Staffing Limited	2019	Mar	17.42	£594.72
Cromwell Medical Staffing Limited	2019	Apr	11.00	£350.85
Cromwell Medical Staffing Limited	2019	May	22.00	£701.70
Cromwell Medical Staffing Limited	2019	Jun	15.00	£468.09
Cromwell Medical Staffing Limited	2019	Jul	4.00	£133.08
Cromwell Medical Staffing Limited	2019	Oct	22.00	£766.70
Cromwell Medical Staffing Limited	2019	Nov	11.00	£383.35
Daytime Healthcare Recruitment Limited	2018	Mar	22.50	£987.94
Daytime Healthcare Recruitment Limited	2018	Apr	22.50	£949.99
Daytime Healthcare Recruitment Limited	2018	May	11.50	£414.83
Daytime Healthcare Recruitment Limited	2018	Jun	23.00	£1,213.62
Daytime Healthcare Recruitment Limited	2018	Jul	33.25	£1,074.10
Daytime Healthcare Recruitment Limited	2018	Aug	32.00	£1,702.49
Daytime Healthcare Recruitment Limited	2018	Oct	11.00	£381.13
Daytime Healthcare Recruitment Limited	2018	Nov	56.00	£2,297.17
Daytime Healthcare Recruitment Limited	2018	Dec	44.50	£1,497.12
Daytime Healthcare Recruitment Limited	2019	Jan	27.00	£954.28
Daytime Healthcare Recruitment Limited	2019	Feb	22.50	£999.31
Daytime Healthcare Recruitment Limited	2019	Mar	11.00	£350.85
Daytime Healthcare Recruitment Limited	2019	Apr	35.00	£1,504.40
Daytime Healthcare Recruitment Limited	2019	May	78.00	£2,811.85
Daytime Healthcare Recruitment Limited	2019	Jun	285.92	£10,115.42
Daytime Healthcare Recruitment Limited	2019	Jul	310.67	£10,730.82
Daytime Healthcare Recruitment Limited	2019	Aug	257.34	£9,184.25
Daytime Healthcare Recruitment Limited	2019	Sep	270.17	£10,471.90
Daytime Healthcare Recruitment Limited	2019	Oct	99.00	£3,384.16

Daytime Healthcare Recruitment Limited	2019	Nov	37.00	£1,221.20
Enferm Medical Limited	2019	Sep	22.00	£857.45
Europeanbiz Limited t/a Europeanbiz Healthcare	2019	Mar	11.50	£414.83
Europeanbiz Limited t/a Europeanbiz Healthcare	2019	May	6.42	£110.52
Europeanbiz Limited t/a Europeanbiz Healthcare	2019	Jun	11.00	£248.60
Europeanbiz Limited t/a Europeanbiz Healthcare	2019	Jul	11.00	£236.92
Europeanbiz Limited t/a Europeanbiz Healthcare	2019	Aug	11.00	£260.24
First Option Healthcare Limited	2018	Apr	11.00	£231.66
First Option Healthcare Limited	2019	Sep	11.50	£484.37
Health Recruit Network Limited	2019	May	5.42	£205.69
HSA Locums Limited	2019	Sep	33.00	£1,224.30
ID Medical Group Limited t/a ID Medical	2018	Apr	11.50	£524.52
ID Medical Group Limited t/a ID Medical	2019	Sep	7.50	£375.83
ID Medical Group Limited t/a ID Medical	2019	Oct	15.00	£751.66
ID Medical Group Limited t/a ID Medical	2019	Nov	0.00	£0.00
Independent Clinical Services Limited t/a Thornbury	2018	Jun	103.50	£8,068.97
Independent Clinical Services Limited t/a Thornbury	2018	Jul	65.09	£5,205.11
Independent Clinical Services Limited t/a Thornbury	2018	Aug	36.84	£2,716.22
Independent Clinical Services Limited t/a Thornbury	2018	Sep	100.75	£8,281.37
Independent Clinical Services Limited t/a Thornbury	2018	Oct	23.50	£1,880.01
Independent Clinical Services Limited t/a Thornbury	2018	Nov	89.67	£7,768.15
Independent Clinical Services Limited t/a Thornbury	2018	Dec	97.60	£7,447.31
Independent Clinical Services Limited t/a Thornbury	2019	Jan	58.09	£4,391.35
Independent Clinical Services Limited t/a Thornbury	2019	Feb	66.25	£5,233.20
Independent Clinical Services Limited t/a Thornbury	2019	Mar	95.18	£7,436.30
Independent Clinical Services Limited t/a Thornbury	2019	Apr	64.50	£5,302.76
Independent Clinical Services Limited t/a Thornbury	2019	May	4.00	£309.16
Independent Clinical Services Limited t/a Thornbury	2019	Jun	86.75	£6,162.83
Independent Clinical Services Limited t/a Thornbury	2019	Jul	39.25	£3,025.21
Independent Clinical Services Limited t/a Thornbury	2019	Aug	6.25	£380.12
Independent Clinical Services Limited t/a Thornbury	2019	Sep	11.50	£1,122.65
Independent Clinical Services Limited t/a Thornbury	2019	Oct	10.50	£964.15
London Teaching Pool Limited t/a TLTP Medical	2019	Jul	19.09	£639.69
London Teaching Pool Limited t/a TLTP Medical	2019	Aug	37.59	£1,204.34
London Teaching Pool Limited t/a TLTP Medical	2019	Sep	12.67	£360.16
London Teaching Pool Limited t/a TLTP Medical	2019	Oct	28.42	£1,058.48
London Teaching Pool Limited t/a TLTP Medical	2019	Nov	6.42	£184.53
McGinley Healthcare Limited	2018	Jun	11.50	£517.04
McGinley Healthcare Limited	2018	Jul	57.50	£2,629.94
McGinley Healthcare Limited	2018	Nov	11.50	£517.04
McMillan Healthcare Limited	2019	Mar	44.00	£1,801.12
McMillan Healthcare Limited	2019	Apr	11.00	£431.66
McMillan Healthcare Limited	2019	May	12.00	£578.76
McMillan Healthcare Limited	2019	Jul	11.50	£509.79
McMillan Healthcare Limited	2019	Aug	26.00	£1,058.78
McMillan Healthcare Limited	2019	Sep	6.42	£229.50
McMillan Healthcare Limited	2019	Oct	13.50	£555.17
Medgen Limited	2018	Jan	0.00	£0.00
Medgen Limited	2018	Feb	17.50	£1,079.75
Medgen Limited	2018	Mar	11.50	£709.55
Medgen Limited	2018	Apr	55.50	£3,540.27
Medgen Limited	2018	May	29.00	£1,965.70
Medgen Limited	2018	Jun	64.00	£4,296.56
Medgen Limited	2018	Jul	11.00	£555.50
Medgen Limited	2018	Aug	121.50	£7,965.27
Medgen Limited	2018	Sep	34.50	£2,194.17
Medgen Limited	2018	Oct	29.00	£1,975.78
Medgen Limited	2018	Nov	39.50	£2,734.51
Medgen Limited	2018	Dec	28.50	£1,673.34
Medgen Limited	2019	Jan	24.00	£1,546.32
Medgen Limited	2019	Feb	22.50	£1,388.25
Medgen Limited	2019	Mar	23.00	£1,650.94
Medgen Limited	2019	Apr	52.42	£3,598.65
Medgen Limited	2019	May	103.50	£7,238.96
Medgen Limited	2019	Jun	181.26	£10,705.76
Medgen Limited	2019	Jul	265.58	£14,899.98
Medgen Limited	2019	Aug	243.00	£12,623.75
Medgen Limited	2019	Sep	201.42	£13,717.68
Medgen Limited	2019	Oct	156.00	£10,425.44
Medgen Limited	2019	Nov	115.00	£7,392.86
Medicspro Limited	2019	Mar	11.00	£365.97
Medicspro Limited	2019	Apr	11.00	£396.25
Medlocums Recruitment Limited	2018	Jul	95.00	£4,653.10
Medlocums Recruitment Limited	2018	Aug	379.00	£18,563.42
Medlocums Recruitment Limited	2018	Sep	294.50	£14,424.61
Medlocums Recruitment Limited	2018	Oct	256.50	£12,563.37
Medlocums Recruitment Limited	2018	Nov	104.50	£4,881.29
Medlocums Recruitment Limited	2018	Dec	342.00	£16,751.16
Medlocums Recruitment Limited	2019	Jan	209.00	£10,236.82
Medlocums Recruitment Limited	2019	Feb	304.00	£14,889.92
Medlocums Recruitment Limited	2019	Mar	190.00	£9,306.20
Medlocums Recruitment Limited	2019	Apr	19.00	£930.62
Medlocums Recruitment Limited	2019	May	11.00	£538.78
Medlocums Recruitment Limited	2019	Jun	44.50	£2,264.62
Medlocums Recruitment Limited	2019	Jul	122.75	£6,203.75
Meridian Business Support Limited	2018	Apr	11.50	£248.57
Meridian Business Support Limited	2018	Oct	11.00	£236.92
Meridian Business Support Limited	2018	Nov	11.00	£248.60
Meridian Business Support Limited	2018	Dec	11.00	£248.60
Meridian Business Support Limited	2019	Mar	0.00	£0.00
Meridian Business Support Limited	2019	May	3.67	£82.94
Meridian Business Support Limited	2019	Jun	28.42	£636.85

MSI Group Limited	2018	Jun	11.00	£231.66
MSI Group Limited	2018	Jul	6.00	£97.74
MSI Group Limited	2018	Oct	12.67	£251.71
MSL Healthcare Limited	2019	Apr	6.42	£180.40
Next Step Nursing Limited	2018	Apr	30.75	£1,162.49
Next Step Nursing Limited	2018	Jul	22.00	£716.82
Next Step Nursing Limited	2019	Mar	11.00	£350.85
Next Step Nursing Limited	2019	May	44.00	£1,486.63
Next Step Nursing Limited	2019	Jun	111.00	£3,708.29
Next Step Nursing Limited	2019	Jul	57.00	£1,956.99
Next Step Nursing Limited	2019	Aug	79.50	£3,145.26
Next Step Nursing Limited	2019	Sep	149.00	£5,951.15
Next Step Nursing Limited	2019	Oct	57.00	£2,324.50
Next Step Nursing Limited	2019	Nov	68.50	£3,050.04
Nothing But Recruitment Limited t/a Nothing But Health	2018	Sep	0.00	£0.00
Nothing But Recruitment Limited t/a Nothing But Health	2018	Nov	11.50	£414.83
Nothing But Recruitment Limited t/a Nothing But Health	2019	Aug	11.50	£484.37
Nothing But Recruitment Limited t/a Nothing But Health	2019	Sep	11.50	£484.37
Onclinical Limited	2019	Sep	11.00	£518.95
Pulse Healthcare Limited t/a Pulse Social Care	2019	Aug	11.50	£484.37
Pulse Healthcare Limited t/a Pulse Social Care	2019	Sep	6.00	£326.40
Quick Medix Ltd	2019	Oct	22.00	£766.70
Quick Medix Ltd	2019	Nov	11.00	£416.35
RMR Recruitment Limited	2018	Feb	12.17	£312.89
Robin Recruitment Limited	2018	Jan	22.50	£710.69
Robin Recruitment Limited	2018	Mar	35.00	£1,146.83
Robin Recruitment Limited	2018	Apr	17.92	£548.81
Robin Recruitment Limited	2018	Jun	32.00	£830.73
Robin Recruitment Limited	2018	Jul	84.00	£2,065.14
Robin Recruitment Limited	2018	Oct	45.00	£1,452.72
Robin Recruitment Limited	2018	Dec	33.50	£1,036.25
Robin Recruitment Limited	2019	Jan	11.00	£260.24
Robin Recruitment Limited	2019	Feb	33.00	£944.21
Robin Recruitment Limited	2019	Mar	17.00	£427.96
Robin Recruitment Limited	2019	Apr	11.00	£341.44
Robin Recruitment Limited	2019	May	22.00	£668.84
Robin Recruitment Limited	2019	Jun	72.25	£2,277.92
Robin Recruitment Limited	2019	Jul	102.00	£2,881.69
Robin Recruitment Limited	2019	Aug	55.00	£1,943.30
Robin Recruitment Limited	2019	Sep	45.00	£1,540.88
Robin Recruitment Limited	2019	Oct	33.50	£1,213.60
Robin Recruitment Limited	2019	Nov	22.00	£783.20
Sirona Medical Limited	2019	May	11.50	£414.83
Sirona Medical Limited	2019	Jul	11.50	£427.79
SWIIS (UK) Limited	2018	Apr	6.42	£237.93
SWIIS (UK) Limited	2018	Dec	11.00	£390.44
SWIIS (UK) Limited	2019	Mar	22.00	£731.88
SWIIS (UK) Limited	2019	Apr	11.00	£327.40
SWIIS (UK) Limited	2019	May	22.00	£717.84
SWIIS (UK) Limited	2019	Jun	11.00	£355.40
SWIIS (UK) Limited	2019	Jul	22.00	£696.84
SWIIS (UK) Limited	2019	Aug	77.00	£2,825.50
SWIIS (UK) Limited	2019	Sep	78.00	£2,893.06
SWIIS (UK) Limited	2019	Oct	117.42	£4,461.43
SWIIS (UK) Limited	2019	Nov	62.42	£2,265.50
Temporary Staffing Agency TSA Limited	2018	Dec	11.00	£390.44
Temporary Staffing Agency TSA Limited	2019	Apr	11.50	£414.83
Temporary Staffing Agency TSA Limited	2019	May	68.00	£2,642.68
Temporary Staffing Agency TSA Limited	2019	Jun	78.50	£2,841.09
Temporary Staffing Agency TSA Limited	2019	Jul	44.50	£1,439.07
Temporary Staffing Agency TSA Limited	2019	Aug	21.00	£1,034.60
Temporary Staffing Agency TSA Limited	2019	Sep	90.50	£3,756.21
Temporary Staffing Agency TSA Limited	2019	Oct	67.00	£2,562.67
Temporary Staffing Agency TSA Limited	2019	Nov	22.50	£867.72
The FRCE Recruitment Group Limited	2018	Dec	11.00	£248.60
Tripod Partners Limited	2018	Jan	11.00	£318.70
Tripod Partners Limited	2018	Apr	22.50	£649.08
Tripod Partners Limited	2018	May	11.50	£414.83
Tripod Partners Limited	2018	Jun	22.50	£649.08
Tripod Partners Limited	2018	Nov	6.25	£194.00
Tripod Partners Limited	2019	Jan	33.00	£996.24
Tripod Partners Limited	2019	Feb	44.50	£1,468.74
Tripod Partners Limited	2019	Mar	21.50	£656.83
Tripod Partners Limited	2019	Apr	22.00	£731.98
Tripod Partners Limited	2019	May	75.25	£2,702.38
Tripod Partners Limited	2019	Jun	117.92	£3,946.13
Tripod Partners Limited	2019	Jul	133.84	£4,366.63
Tripod Partners Limited	2019	Aug	88.00	£3,101.19
Tripod Partners Limited	2019	Sep	55.00	£2,007.50
Unity Healthcare Recruitment Limited	2019	Jun	82.67	£3,291.09
Unity Healthcare Recruitment Limited	2019	Jul	38.92	£1,900.38
Unity Healthcare Recruitment Limited	2019	Aug	61.00	£2,213.87
Unity Healthcare Recruitment Limited	2019	Sep	6.25	£340.00
Your Nurse Limited	2018	May	21.50	£1,171.40
Your Nurse Limited	2018	Jun	6.00	£315.60
Your Nurse Limited	2018	Jul	39.83	£2,143.89
Your Nurse Limited	2018	Aug	41.00	£2,104.97
Your Nurse Limited	2018	Sep	11.50	£553.27
Your Nurse Limited	2018	Oct	41.42	£1,690.30
Your Nurse Limited	2018	Nov	33.50	£1,514.41
Your Nurse Limited	2018	Dec	34.00	£1,519.02
Your Nurse Limited	2019	Jan	18.00	£848.84

Your Nurse Limited	2019	Feb	11.00	£496.37
Your Nurse Limited	2019	Mar	28.42	£1,203.41
Your Nurse Limited	2019	Apr	22.50	£1,049.64
Your Nurse Limited	2019	May	33.00	£1,473.59
Your Nurse Limited	2019	Jun	125.34	£5,569.13
Your Nurse Limited	2019	Jul	44.00	£1,938.08
Your Nurse Limited	2019	Aug	7.33	£429.80
Your Nurse Limited	2019	Sep	50.50	£2,542.72
Your Nurse Limited	2019	Oct	12.00	£589.20
Your Nurse Limited	2019	Nov	12.00	£449.35
Your World Recruitment Limited	2018	Sep	85.50	£3,864.60
Your World Recruitment Limited	2018	Oct	81.50	£3,683.80
Your World Recruitment Limited	2018	Nov	47.50	£2,147.00
Your World Recruitment Limited	2019	May	11.00	£418.96
Grand Total			11,941.68	£554,332.80

Agency/Ward	D501 - Oncology Outpatients (104011)		D603 - Oncology (104008)		D701 Haematology Day Unit (104110)		D703 - Haematology (104009)		Derm & Skin Cancer CNS (127820)		E700 Starlight Ward (Ward 34) 102260 - Children's Haematology/Oncology (102260)		Total Sum of total_hours	Total Sum of total_cost
	Sum of total_hours	Sum of total_cost	Sum of total_hours	Sum of total_cost	Sum of total_hours	Sum of total_cost	Sum of total_hours	Sum of total_cost	Sum of total_hours	Sum of total_cost	Sum of total_hours	Sum of total_cost		
9and Limited t/a Nurses On Call							6	244.98					6	244.98
AMC Professional PLC			22	816.2			33	1224.3			11.5	484.37	66.5	2524.87
Avinu Recruitment Limited t/a AvinuCare			66.25	1124.95							5.5	92.18	71.75	1217.13
Bluestones Medical Recruitment Limited			6.42	107.6									6.42	107.6
Cromwell Medical Staffing Limited			73.42	2473.04			232.42	7645.64			31.25	915.94	337.09	11034.62
Daytime Healthcare Recruitment Limited			377.84	13552.38	80.25	2515.07	1069.26	38475.52			162.5	7703.86	1689.85	62246.83
Enferm Medical Limited			11	457.6			11	399.85					22	857.45
Europeanbiz Limited t/a Europeanbiz Healthcare			11	260.24			28.42	596.04			11.5	414.83	50.92	1271.11
First Option Healthcare Limited							11	231.66			11.5	484.37	22.5	716.03
Health Recruit Network Limited							5.42	205.69					5.42	205.69
HSA Locums Limited			22	840.95			11	383.35					33	1224.3
ID Medical Group Limited t/a ID Medical									22.5	1127.49		524.52	34	1652.01
Independent Clinical Services Limited t/a Thornbury			271.85	20716.45			414.12	31334.66			273.25	23643.76	959.22	75694.87
London Teaching Pool Limited t/a TLTP Medical			66.35	2235.88			37.84	1211.32					104.19	3447.2
McGinley Healthcare Limited											80.5	3664.02	80.5	3664.02
McMillan Healthcare Limited	2.5	88.45	73.42	3043.58			37	1522.96			11.5	509.79	124.42	5164.78
Medgen Limited			517.85	28078.1			152.83	8437.79			1158.5	77363.1	1829.18	113878.99
Medicspro Limited			11	396.25			11	365.97					22	762.22
Medlocums Recruitment Limited	2193.5	107200.51	11	538.78			167.25	8468.37					2371.75	116207.66
Meridian Business Support Limited			36.67	817.06			17.42	399.93			22.5	485.49	76.59	1702.48
MSI Group Limited			17.42	342.12			6.25	141.25			6	97.74	29.67	581.11
MSL Healthcare Limited							6.42	180.4					6.42	180.4
Next Step Nursing Limited			286.17	10013.44			135.58	4642.73			208	9196.85	629.75	23853.02
Nothing But Recruitment Limited t/a Nothing But Healthcare											34.5	1383.57	34.5	1383.57
Onclinical Limited			11	518.95									11	518.95
Pulse Healthcare Limited t/a Pulse Social Care											17.5	810.77	17.5	810.77
Quick Medix Ltd			22	799.7			11	383.35					33	1183.05
RMR Recruitment Limited							12.17	312.89					12.17	312.89
Robin Recruitment Limited			450.92	14263.83			236.75	6710.06			6	100.56	693.67	21074.45
Sirona Medical Limited											23	842.62	23	842.62
SWIIS (UK) Limited			199.84	7317.85			240.42	8585.37					440.26	15903.22
Temporary Staffing Agency TSA Limited			165	5687.88			44	1400.72			205.5	8860.71	414.5	15949.31
The FRCE Recruitment Group Limited			11	248.6									11	248.6
Tripod Partners Limited			383.76	12810.7			258	8647.4			23	745.21	664.76	22203.31
Unity Healthcare Recruitment Limited			18.25	620.08			170.59	7125.26					188.84	7745.34
Your Nurse Limited			262.59	11607.73			162.42	7136.57			167.83	8858.69	592.84	27602.99
Your World Recruitment Limited	214.5	9695.4					11	418.96					225.5	10114.36
Grand Total	2410.5	116984.36	3406.02	139689.94	80.25	2515.07	3539.58	146832.99	22.5	1127.49	2482.83	147182.95	11941.68	554332.8

2018	no. of shifts
Jan	4
Feb	6
Mar	3
Apr	24
May	12
Jun	24
Jul	33
Aug	36
Sep	23
Oct	14
Nov	23
Dec	27
Total	229

2019	no. of shifts
Jan	18
Feb	16
Mar	27
Apr	21
May	36
Jun	93
Jul	83
Aug	69
Sep	78
Oct	38
Nov	22
Total	501