

Freedom of Information Request

Ref: UHB 19-713

18 December 2019

By Email

Dear Sir/Madam

Thank you for your request for information under the Freedom of Information Act 2000. The Trust's response is as follows:

1. For the years individually from 2014 to date please supply a breakdown of the cost of running your overseas patients team.

The Overseas Visitors Team costs have been held in a central budget since financial year 2016/17. Prior to that they were managed within ordinary operational budgets spread across the Trust.

The budget and costs for the overseas visitors team for each financial year since its centralisation are as follows (with each financial year running from 1st April to 31st March).

| | 2016/17 | | 2017/18 | | 2018/19 | |
|--------------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Overseas Visitors Budget | Funding | Costs | Funding | Costs | Funding | Costs |
| Pay | 131,817 | 131,773 | 158,304 | 166,921 | 170,131 | 145,885 |
| Non Pay | - | 1,904 | - | 5,908 | 4,584 | 1,904 |
| Total | 131,817 | 133,677 | 158,304 | 172,829 | 174,715 | 147,789 |

2. For the years individually from 2014 to date please supply the amount of income received from billing those overseas patients.

| Calendar Year | Income Received from OVS activities |
|---------------|-------------------------------------|
| 2015 | £74,926.35 |
| 2016 | £128,554.50 |
| 2017 | £162,575.70 |
| 2018 | £372,976.90 |
| 2019 | £214,019.20 |

Please note that the Trust hold information from calendar year 2015 onwards.

3. For the years individually from 2014 to date please supply the total number of 'late bookers' for childbirth as well as the BAME % of women.

Please note for the purposes of this request the following codes from the [NHS Data Dictionary](#) to group BAME patients were used:

Mixed

- D White and Black Caribbean
- E White and Black African
- F White and Asian
- G Any other mixed background

Asian or Asian British

- H Indian
- J Pakistani
- K Bangladeshi
- L Any other Asian background

Black or Black British

- M Caribbean
- N African
- P Any other Black background

Other Ethnic groups

- R Chinese
- S Any other ethnic group

| Financial Year | ALL 'late bookers' | BAME Only 'late bookers' | BAME % |
|--------------------------------------|--------------------|--------------------------|--------------|
| 2014 | 855 | 202 | 23.6% |
| 2015 | 889 | 215 | 24.2% |
| 2016 | 936 | 223 | 23.8% |
| 2017 | 816 | 163 | 20.0% |
| 2018 | 766 | 183 | 23.9% |
| 2019 (up to the end of Nov19) | 739 | 160 | 21.7% |
| Grand Total | 5001 | 1146 | 22.9% |

This concludes our response. We trust that you find this helpful, but please do not hesitate to contact us directly if we can be of any further assistance.

If, after that, you are dissatisfied with the handling of your request, you have the right to ask for an internal review. Internal review requests should be submitted within two months of the date of receipt of the response to your original letter and should be addressed to:

Director of Corporate Governance
 University Hospitals Bristol NHS Foundation Trust
 Trust Headquarters
 Marlborough Street
 Bristol

BS1 3NU

Please remember to quote the reference number above in any future communications.

If you are not content with the outcome of the internal review, you have the right to apply directly to the Information Commissioner for a decision. The Information Commissioner can be contacted at: Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire, SK9 5AF

Publication

Please note that this letter and the information included/attached will be published on our website as part of the Trust's Freedom of Information Publication Log. This is because information disclosed in accordance with the Freedom of Information Act is disclosed to the public, not just to the individual making the request. We will remove any personal information (such as your name, email and so on) from any information we make public to protect your personal information.

To view the Freedom of Information Act in full please click [here](#).

Yours sincerely

FOI Team
UH Bristol NHS Foundation Trust