

	13-14	14-15	15-16	16-17	17-18
Total information technology (IT) budget.					
IT <i>capital</i> budget.	£4,144,000	£8,207,000	£3,425,000	£4,948,164	£11,445,535
The IT <i>revenue</i> budget.	£5,595,922	£5,552,519	£5,843,585	£6,180,882	£5,501,840
Actual IT expenditure					
Actual IT <i>capital</i> expenditure	£2,763,000	£7,018,000	£2,243,848	£3,068,445	£8,217,252
Actual IT <i>revenue</i> expenditure	£5,728,492	£5,758,235	£5,943,497	£6,262,717	£5,731,916
Total actual external funding provided to the trust for IT projects and the source for that funding (e.g. NHS England)					
Total actual external <i>capital</i> funding provided to the trust for IT projects and the source for that funding.	-	-	-	£275,000	£5,410,000
Total actual external <i>revenue</i> funding provided to the trust for IT project and the source for that funding.	-	-	-	-	£1,000,000

total over period
£32,169,699
£28,674,748
£23,310,545
£29,424,857
£5,685,000
£1,000,000