

	13-14	14-15	15-16	16-17	17-18	Total over period
<b>Total information technology (IT) budget.</b>						
IT <i>capital</i> budget.	£4,144,000	£8,207,000	£3,425,000	£4,948,164	£11,445,535	£32,169,699
The IT <i>revenue</i> budget.	£0	£0	£0	£0	£0	£0
<b>Actual IT expenditure</b>						
Actual IT <i>capital</i> expenditure	£2,763,000	£7,018,000	£2,243,848	£3,068,445	£8,217,252	£23,310,545
Actual IT <i>revenue</i> expenditure	£0	£0	£0	£0	£0	£0
<b>Total actual external funding provided to the trust for IT projects and the source for that funding (e.g. NHS England)</b>						
Total actual external <i>capital</i> funding provided to the trust for IT projects and the source for that funding.	-	-	-	£275,000	£5,410,000	£5,685,000
Total actual external <i>revenue</i> funding provided to the trust for IT project and the source for that funding.	-	-	-	-	£1,000,000	£1,000,000

DH PDC funding

GDE implementation