

Freedom of Information Request**Ref: UHB 17-681**

Date 5 December 2017

[REDACTED]

[REDACTED]

[REDACTED]

Thank you for your request for information under the Freedom of Information Act 2000. The Trusts response is as follows:

1. The total amount you spend on Agency Doctors & Nurses for the financial year 16/17 (April – March).

Please see table below.

2. For the above information to be broken down by Banding / Grade and also specialty

Please note we do not record Agency expenditure by specific band, but rather in aggregate groups as shown in the table below. The data shows expenditure in terms of paid invoices and therefore excludes any accruals and financial adjustments.

Please also note the expenditure below was all processed in 2016/17 financial year, but invoices may have related to other time periods.

Please be aware of the following:

- Agency Nursing and Midwifery includes nursing assistants and registered mental health nurses.
- Specialties are shown as service groupings reflecting managerial reporting structures.
- Minor specialties or areas where expenditure cannot be attributed to a single specialty are grouped as other.

Specialty	Agency Consultant (£)	Agency Junior Doctor (£)	Agency Other Medical (£)	Agency Nursing & Midwifery (£)	Grand Total (£)
Laboratory Medicine	40,056	0	0	0	40,056
Pharmacy	0	0	0	0	0
Radiology	0	2,131	0	5,404	7,535
Therapies	0	0	0	3,481	3,481
Accident & Emergency	302,338	0	0	769,554	1,071,893
Dermatology	27,493	0	0	0	27,493
Elderly People's Services	266,766	0	0	665,249	932,015
Gastroenterology & Hepatology	0	0	0	289,431	289,431
Respiratory Medicine	0	0	0	397,450	397,450
Rheumatology	10,220	0	0	377	10,597
Sexual Health	30,642	0	0	0	30,642
Anaesthesia	0	0	0	13,338	13,338
Critical Care/Anaesthesia	0	0	0	386,629	386,629
Dental Services	0	0	0	856	856
Ophthalmology	9,891	0	28,008	51,634	89,533
Surgery	0	1,481	536	434,840	436,858
Theatres	0	0	0	759,193	759,193
Trauma & Orthopaedics	0	181,670	802	432,141	614,613
Cardiac Services	0	125,462	0	832,979	958,441
Oncology & Haematology	0	144,495	332	324,007	468,834
Paediatric Services - Cardiology, Critical Care & Neuroscience	0	0	0	132,304	132,304
Paediatric Medical Specialties	0	2,399	11,602	782,566	796,567
Paediatric Surgical Specialties	3,600	3,178	16,562	562,310	585,650
Women's Services	126,687	2,693	3,152	387,630	520,161
Other	0	4,596	0	424,682	429,278
Total (£)	817,693	468,106	60,994	7,656,053	9,002,846

This concludes our response. We trust that you find this helpful, but please do not hesitate to contact us directly if we can be of any further assistance.

If, after that, you are dissatisfied with the handling of your request, you have the right to ask for an internal review. Internal review requests should be submitted within two months of the date of receipt of the response to your original letter and should be addressed to:

Trust Secretary
University Hospitals Bristol NHS Foundation Trust
Trust Headquarters
Marlborough Street
Bristol
BS1 3NU

Please remember to quote the reference number above in any future communications.

If you are not content with the outcome of the internal review, you have the right to apply directly to the Information Commissioner for a decision. The Information Commissioner can be contacted at: Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire, SK9 5AF

To view the Freedom of Information Act in full please click [here](#).

Yours sincerely,

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