

Freedom of Information Request

Ref: UHB 17-131

Date 19 December 2017

██████████
██████████
████████████████████

Thank you for your request for information under the Freedom of Information Act 2000.

Please accept my sincere apologies for the delay in providing you with a response to your query. We have had to consult with colleagues in the Sustainability Transformation Partnership for their input regarding some of the information you were seeking: unfortunately this has taken much longer than we anticipated. Please see below for the Trust's response.

Could I please request:

- 1. The 'final Operational Plan 2017-19', which I understand to have been approved by your board and submitted to NHS England on the 23rd December, to include:**
 - a. Financial projections and targets**
 - b. Costed work streams, efficiency programs and service reductions 1.C - Risk registers and mitigation plans 1.D - Activity and workforce plans 1.E - And all other relevant information**

As noted in your response, the Plan was approved by the Trust Board in December and a copy of the operational plan is available under **agenda item 3** in Trust board pack linked here:

http://www.uhbristol.nhs.uk/media/2764236/public_trust_board_pack_-_2016-12-22.pdf.

- 2. As above, for the 'draft Operational Plan 2017-19', which I understand to have been submitted to NHS England on the 24th November.**

The Trust did submit the Draft Operational Plan in accordance with the timescales set out by NHS Improvement, however, the final approved plan has subsequently been approved and is available at **agenda item 15** at the link below:

http://www.uhbristol.nhs.uk/media/2836790/final_public_board_agenda_and_papers_30th_march_2017_v2.pdf

3. Any 'arbitration paperwork' submitted in relation to the operational plans, I understand that the deadline for this was the 9th January.

We do not hold this information. Please be advised the Trust was not involved in any arbitration.

4. Information on meetings discussing the STP with colleagues at the Council. I would expect this to include the time, date and attendees of any meetings between senior members of your organisation.

Bristol City Council, North Somerset Council and South Gloucestershire Council are all key members in the Sustainability and Transformation Partnership (STP) and representatives attend the monthly Sponsoring Board meetings. Members of the STP have also attended Council meetings, such as the Joint Health Overview and Scrutiny Committee and respective Health and Wellbeing Boards, these committees are managed by Bristol City Council.

Please see the following link to the Committee page on the Bristol City Council website: <https://democracy.bristol.gov.uk/mgCommitteeDetails.aspx?ID=399>

Please see the following link to the Committee page for the Health and Wellbeing Board which is managed by Bristol City Council:
<https://democracy.bristol.gov.uk/mgCommitteeDetails.aspx?ID=213>

Please see the following link to the Joint Health Overview and Scrutiny Committee meeting on the North Somerset Council website: <http://apps.n-somerset.gov.uk/cairo/committees/comidx226-2017.asp>

5. Any other paperwork, plans, projections or studies commonly in use while creating the operational plan, which you believe may be relevant to this request.

We don't consider that there is any further paperwork relevant to this query that we are able to provide. The operational plan should provide the appropriate level of detail.

This concludes our response. We trust that you find this helpful, but please do not hesitate to contact us directly if we can be of any further assistance.

If, after that, you are dissatisfied with the handling of your request, you have the right to ask for an internal review. Internal review requests should be submitted within two months of the date of receipt of the response to your original letter and should be addressed to:

Trust Secretary
University Hospitals Bristol NHS Foundation Trust
Trust Headquarters
Marlborough Street
Bristol
BS1 3NU

Please remember to quote the reference number above in any future communications.

If you are not content with the outcome of the internal review, you have the right to apply directly to the Information Commissioner for a decision. The Information Commissioner can be contacted at: Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire, SK9 5AF

To view the Freedom of Information Act in full please click [here](#).

Yours sincerely,

[Redacted signature]