

Question 1	What is your organisation's IT spend in FY15/16 and projected for FY16/17?	FY15/16
	Overall	9,237,890
	Capital	2,021,000
	Revenue	7,216,890

Question 2	Does your organisation outsource any or all of its IT infrastructure?	Yes/No
	Desktop management	No
	Networking	No
	Data centre	No
	Mobile device management	No
	Server management	No
	IT security	No
	Other (please specify)	No

Question 3	What elements of your IT infrastructure are managed by a cloud provider?	Yes/No/specify
	Data storage	No
	Networking	No
	Back-up and archive	No
	Processing and compute capacity	No
	Application databases	No
	Big data analytics databases	No
	Email and collaboration	No
Other (please specify)	No	

Question 4	Does your organisation plan to move to a cloud-based service in the next 2 years?	Yes
	Data storage	
	Networking	
	Back-up and archive	
	Processing and compute capacity	
	Application databases	
	Big data analytics databases	
	Email and collaboration	Yes

Other (please specify)	
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Question 5	What percentage of your servers are virtualised and what virtualisation platform do you use?	Response
	What percentage of your servers are virtualised	80%
	Virtualisation platform and main supplier	VMWare

Question 6	How does your organisation manage data storage?	Please select
	Local departmental servers	X
	In-house data centre	✓
	Outsourced cloud provider	X
	Outsourced data centre	X
	Shared service	X
	Other (please specify)	X

Question 7	How many servers does your organisation have and are these owned or leased?	Response
	Number of servers	400
	Owned or leased	Owned
	Average age of servers	3 years
	Main supplier	DELL
	Annual spend FY15/16	This is commercially sensit the FOI Act provides that i commercial interests of ar

Question 8	Please specify your organisation's network suppliers, annual spend and contract renewal dates	Main supplier
	Fixed line telecoms	BT & Virgin
	Mobile telecoms	Vodafone
	Data network (broadband)	Virgin

WiFi (hardware)	CISCO
CoIN (if applicable)	Not applicable
WAN	HSCN
LAN	CISCO
Other (please specify)	Not applicable

Question 9	Please outline the extent of your trust's WiFi coverage?	Yes/No
	Community wide (e.g. CoIN)	X
	Enterprise wide (whole campus)	✓
	Main building only	X
	Sections of building(s) only	X
	Mobile phone signal enabled through WiFi	✓
	No wireless networks are used in the trust	X

Question 10	Does your organisation have a BYOD or CYOD policy?	Yes/No
	Bring Your Own Device (BYOD)	Yes
	Choose Your Own Device (CYOD)	No

Question 11	What mobile device management (MDM) software does your organisation use?	Main product and supplier
	Smartphones	MobileIron
	Laptops	MobileIron
	PCs	X
	Tablets	MobileIron
	Other (please specify):	X

Question 12	Does your organisation have a mobile threat prevention solution?	Yes/No
		No

Question 13	What devices are used by your organisation?	Number across organisation
	Smartphones	10
	Laptops	500
	PCs	6500
	Tablets	500

Question 14	What video/web conferencing software does your organisation use?	Response
	Main product (e.g. Skype, Jabber, Webex)	WebEx
	Main supplier	CISCO
	Annual spend	This is commercially sensit the FOI Act provides that i commercial interests of ar
	Contract renewal date	Aug-18

Question 15	What desktop operating system software is used by your organisation?	Main product
		Windows 7

Question 16	What personal office productivity software is run by your organisation?	Response
	Product and version	Office 2010
	Licencing model (e.g. cloud-based, enterprise-wide, concurrent-user, named user)	Concurrent User
	Number of licences	7000

Question 17	Does your organisation use NHSmail or a locally hosted email system?	NHSmail
		✓

FY16/17
11,732,374
4,159,439
7,572,935

If yes, who is the main supplier or shared service provider?	If no, please give details:	Annual spend FY15/16	Contract renewal date	Percentage outsourced

Main supplier	Annual spend FY15/16	Contract renewal date

No	Main supplier	Notes
No		
No		
No		
No		
No		
No		
	Microsoft	

No		
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On premise/Off premise	Main supplier	Annual spend FY15/16	Contract renewal date
On premise	Not applicable		

Notes

...ive information and will not be shared at an organisational level. Section 43 of nformation is exempt if its disclosure would, or would be likely to prejudice the y person. Therefore; we are withholding this information at this time.

Annual spend - FY15/16	Contract renewal date
	Annually
	Annually

	Aug-18

Percentage of organisation covered	
100%	
20%	

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Annual spend - FY15/16	Contract renewal date
	Annually
	Annually
	Annually

Product

Average age of product	Main supplier
3 Years	Vodafone
3 Years	DELL
3 Years	DELL
2 Years	Apple

Notes

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Main supplier	Annual spend	Contract renewal date
Microsoft		Various

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Locally-hosted (please specify provider)	Both	Are you moving to NHSmail2 (Yes/no)
Microsoft	✓	No