

Period	Month/Year	Non-medical staff spend	Non-medical agency spend
M1	Apr-14	£ 18,415,108.15	£ 331,335.89
M2	May-14	£ 18,914,671.22	£ 412,253.37
M3	Jun-14	£ 18,737,040.81	£ 465,944.06
M4	Jul-14	£ 18,889,308.02	£ 625,163.21
M5	Aug-14	£ 19,224,989.51	£ 550,531.57
M6	Sep-14	£ 18,982,179.51	£ 677,828.92
M7	Oct-14	£ 19,515,302.35	£ 744,242.17
M8	Nov-14	£ 19,288,411.25	£ 803,920.16
M9	Dec-14	£ 20,004,409.69	£ 729,333.80
M10	Jan-15	£ 19,723,743.96	£ 1,089,617.82
M11	Feb-15	£ 19,816,423.41	£ 941,476.21
M12	Mar-15	£ 20,286,400.27	£ 1,133,181.17
Total 2014/15		£ 231,797,988.15	£ 8,504,828.35
M1	Apr-15	£ 19,830,481.40	£ 808,965.11
M2	May-15	£ 19,735,034.91	£ 802,356.06
M3	Jun-15	£ 20,160,567.62	£ 910,884.58
M4	Jul-15	£ 19,638,726.02	£ 970,097.29
M5	Aug-15	£ 20,125,045.87	£ 932,078.81
M6	Sep-15	£ 20,381,359.30	£ 1,221,690.38
M7	Oct-15	£ 20,392,894.35	£ 1,262,711.52
M8	Nov-15	£ 20,343,687.69	£ 946,795.63
M9	Dec-15	£ 20,192,572.64	£ 854,347.11
M10	Jan-16	£ 20,486,376.59	£ 1,056,324.63
M11	Feb-16	£ 20,513,328.12	£ 966,580.84
M12	Mar-16	£ 20,708,855.08	£ 944,851.60
Total 2015/16		£ 242,508,929.59	£ 11,677,683.56
M1	Apr-16	£ 20,662,771.22	£ 903,281.46
M2	May-16	£ 20,978,492.87	£ 765,963.42
M3	Jun-16	£ 20,782,061.94	£ 773,085.37
M4	Jul-16	£ 20,638,732.58	£ 760,015.04
M5	Aug-16	£ 20,999,623.58	£ 715,836.21
M6	Sep-16	£ 21,264,813.71	£ 1,366,793.33
M7	Oct-16	£ 21,180,051.65	£ 902,776.57
M8	Nov-16	£ 21,097,564.90	£ 835,312.61
M9	Dec-16	£ 20,789,716.29	£ 654,512.93
M10	Jan-17	£ 21,487,588.32	£ 796,472.35
M11	Feb-17	£ 20,808,243.14	£ 764,261.21
M12	Mar-17	£ 21,707,211.12	£ 801,539.01
Total 2016/17		£ 252,396,871.32	£ 10,039,849.51