

Ref: UHB 17-038

NHS Foundation Trust

Freedom of Information Request

Date 7 April 2017



Thank you for your request for information under the Freedom of Information Act 2000. The Trusts response is as follows:

1) The amount spent on employing agency/temporary/locum doctors in A&E departments in each month in 2016:

| Month | Total Spent |
|-----------|-------------|
| Jan | 24,685 |
| Feb | 45,338 |
| March | 23,369 |
| April | 23,874 |
| May | 32,862 |
| June | 11,369 |
| July | 30,233 |
| August | 6,249 |
| September | 4,563 |
| October | 13,244 |
| November | 15,507 |
| December | 23,959 |

2) The number of FTE roles covered by agency/temporary/locum doctors in each month in 2016:

The figures below cover all medical locum activity recorded for 2016.

| Month | Total hours recorded. | FTE (divided by 37.5 hrs) |
|-------|-----------------------|---------------------------|
| Jan | 3265.00 | 87.07 |
| Feb | 2825.66 | 75.35 |
| Mar | 2970.16 | 79.20 |
| Apr | 2323.63 | 61.96 |
| May | 2692.00 | 71.79 |
| Jun | 2213.33 | 59.02 |
| Jul | 2125.08 | 56.67 |
| Aug | 1248.92 | 33.30 |
| Sep | 1466.17 | 39.10 |
| Oct | 854.42 | 22.78 |
| Nov | 936.50 | 24.97 |
| Dec | 431.00 | 11.49 |

3) The total number of FTE doctors working in the A&E department in each month in 2016.If possible, please provide a breakdown for each item between junior doctors and consultants:

Please note we are unable to provide any figures for locum or temporary staff.

| 2016 | Total FTE Doctors |
|-----------|-------------------|
| Jan | 34.7 |
| Feb | 29.6 |
| March | 30.6 |
| April | 30.8 |
| May | 30.4 |
| June | 30.0 |
| July | 29.7 |
| August | 36.1 |
| September | 37.0 |
| October | 37.6 |
| November | 37.3 |
| December | 37.4 |

This concludes our response. We trust that you find this helpful, but please do not hesitate to contact us directly if we can be of any further assistance.

If, after that, you are dissatisfied with the handling of your request, you have the right to ask for an internal review. Internal review requests should be submitted within two months of the date of receipt of the response to your original letter and should be addressed to:

Trust Secretary
University Hospitals Bristol NHS Foundation Trust
Trust Headquarters
Marlborough Street
Bristol
BS1 3NU

Please remember to quote the reference number above in any future communications.

If you are not content with the outcome of the internal review, you have the right to apply directly to the Information Commissioner for a decision. The Information Commissioner can be contacted at: Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire, SK9 5AF

To view the Freedom of Information Act in full please click here.

Yours sincerely,