

CC Code	Cost Centre	Ward	Hours				Beddays (Total)		Average Daily		CHPPD	Head of Nursing Comments where the total fill rate is less than 75%.
			Actual	Plan	Fill Rate	Difference	Occupied	Occupied	Occupied			
125906	C808 125906	C808	6,318.9	4,145	152.4%	2,173.7	761	24.5	8.30			
127809	A300 127809	A300	9,265.7	9,397	98.6%	-131.0	726	23.4	12.76			
127808	A400 127808	A400	7,475.3	7,167	104.3%	308.5	885	28.5	8.45			
109008	A515 109008	A515	5,973.8	5,347	111.7%	627.3	695	22.4	8.60			
127810	A518 127810	A518	3,607.5	3,213	112.3%	394.3	509	16.4	7.09			
109011	A522 109011	A522	5,587.5	4,764	117.3%	823.1	734	23.7	7.61			
109012	A524 109012	A524	3,578.5	3,419	104.7%	159.8	606	19.5	5.91			
127817	A525 127817	A525	4,175.3	4,294	97.2%	-119.1	401	12.9	10.41			
109005	A528 109005	A528	4,898.3	3,577	136.9%	1,321.5	619	20.0	7.91			
127811	A605 127811	A605	4,067.0	3,593	113.2%	474.3	556	17.9	7.31			
127807	A900 127807	A900	4,245.5	4,209	100.9%	36.3	728	23.5	5.83			
127050	Ward 100 127050	100	5,376.8	5,087	105.7%	290.3	881	28.4	6.10			
127051	Ward 200 127051	200	5,541.5	5,305	104.5%	237.0	918	29.6	6.04			
<b>Medicine Total</b>			<b>70,111.4</b>	<b>63,516</b>	<b>110.4%</b>	<b>6,595.7</b>	<b>9,019</b>	<b>290.9</b>	<b>7.77</b>			
109007	C603 Coronary Care Unit 109007	C603	3,809.6	3,943	96.6%	-133.2	277	8.9	13.75			
101141	C604 (CICU Cardiac Intensive Care) 101141	C604	13,118.9	12,825	102.3%	293.7	721	23.3	18.20			
101951	C705 101951	C705	4,361.6	3,907	111.6%	454.6	714	23.0	6.11			
101952	C708 101952	C708	4,288.9	3,948	108.6%	340.9	747	24.1	5.74			
101953	C805 BHI Cardiology 101953	C805	3,912.5	3,912	100.0%	0.8	715	23.1	5.47			
104008	D603 Ward 61 104008	D603	6,437.6	6,455	99.7%	-17.8	813	26.2	7.92			
104009	D703 Ward 62 104009	D703	5,454.4	5,760	94.7%	-305.8	712	23.0	7.66			
<b>Specialised Services Total</b>			<b>41,383.5</b>	<b>40,750</b>	<b>101.6%</b>	<b>633.0</b>	<b>4,699</b>	<b>151.6</b>	<b>8.81</b>			
103101	H304 103101	H304A	2,932.1	3,558	82.4%	-625.5	273	8.8	10.74			
101107	A600 101107	A600	14,093.3	14,308	98.5%	-214.4	524	16.9	26.90			
101179	A602 101179	A602	4,063.5	4,059	100.1%	4.8	511	16.5	7.95			
101192	A604 101192	A604	4,540.3	4,260	106.6%	280.3	635	20.5	7.15			
101193	A609 101193	A609	5,293.8	5,202	101.8%	91.5	634	20.5	8.35			
101189	A700 101189	A700	6,790.3	6,766	100.4%	24.8	905	29.2	7.50			
101190	A800 101190	A800	6,927.3	6,779	102.2%	148.5	964	31.1	7.19			
<b>Surgery Total</b>			<b>44,640.3</b>	<b>44,931</b>	<b>99.4%</b>	<b>-290.2</b>	<b>4,446</b>	<b>143.4</b>	<b>10.04</b>			
102043	E400 Seahorse Intensive Care Unit (PICU) 102043	E400	10,272.3	12,901	79.6%	-2,628.8	367	11.8	27.99			
102251	E510 Caterpillar Ward (Ward 30) 102251	E510	7,678.5	8,062	95.2%	-383.0	637	20.5	12.05			
102041	E602 Penguin Ward (Ward 31) 102041	E602	4,606.0	4,726	97.5%	-120.0	446	14.4	10.33			
102033	E600 Dolphin Ward (Ward 32) 102033	E600	4,034.0	4,614	87.4%	-579.5	363	11.7	11.11			
102262	E512 Daisy Ward (Ward 33) 102262	E512	4,048.8	4,278	94.6%	-229.1	216	7.0	18.74			
102260	E700 Starlight Ward (Ward 34) 102260	E700	5,096.2	5,322	95.7%	-226.2	420	13.5	12.13			
102034	E702 Apollo 35 Ward (Ward 35) 102034	E702	4,081.8	3,520	116.0%	562.3	355	11.5	11.50			
102240	E406 Lighthouse Ward (Ward 37) 102240	E406	2,061.3	2,140	96.3%	-78.8	160	5.2	12.88			
102266	E500 Bluebell Ward / E501 Sunflower Ward (Ward 38) 102266	E500/1	5,383.7	5,704	94.4%	-320.3	560	18.1	9.61			
102177	Midwifery Led Unit 102177	MLU	1,424.5	1,494	95.3%	-69.5	29	0.9	49.12			
102074	Ward 73 102074	73	5,640.0	7,386	76.4%	-1,746.0	1,015	32.7	5.56			
102077	NICU 102077	75	11,285.3	13,605	82.9%	-2,319.8	760	24.5	14.85			
102075	Ward 76 102075	76	2,507.5	3,178	78.9%	-670.0	328	10.6	7.64			
102068	CDS - Ward 77 102068	77	8,447.5	8,536	99.0%	-88.5	312	10.1	27.08			
102078	Ward 78 102078	78	3,436.6	3,597	95.5%	-160.5	442	14.3	7.78			
<b>Women's and Children's Total</b>			<b>80,003.7</b>	<b>89,061</b>	<b>89.8%</b>	<b>-9,057.5</b>	<b>6,410</b>	<b>206.8</b>	<b>12.48</b>			
<b>Trust Total</b>			<b>236,138.9</b>	<b>238,258</b>	<b>99.1%</b>	<b>-2,119.0</b>	<b>24,574</b>	<b>792.7</b>	<b>9.61</b>			