

Name	Total Actual	Total Planned	Total Fill
C808 125906	5227	4199	124%
A300 127809	8951	8337	107%
A400 127808	7275	7020	104%
A515 109008	6287	5334	118%
A518 127810	3058	2777	110%
A522 109011	5051	4792	105%
A524 109012	3717	3388	110%
A525 127817	4165	4283	97%
A528 109005	4048	3538	114%
A605 127811	3828	3861	99%
A900 127807	4811	4152	116%
Ward 100 127050	5662	5064	112%
Ward 200 127051	5460	5309	103%
<b>Medicine Total</b>	<b>67540</b>	<b>62054</b>	<b>109%</b>
C603 Coronary Care Unit 109007	3806	3916	97%
C604 (CICU Cardiac Intensive Care) 101141	12823	12828	100%
C705 101951	4160	3891	107%
C708 101952	4390	3961	111%
C805 BHI Cardiology 101953	4162	4141	101%
D603 Ward 61 104008	5930	6361	93%
D703 Ward 62 104009	5246	5350	98%
<b>Specialised ServicesTotal</b>	<b>40517</b>	<b>40447</b>	<b>100%</b>
Gloucester 103101	2900	3238	90%
A600 101107	15066	14254	106%
A602 101179	4044	3920	103%
A604 101192	4875	4149	117%
A609 101193	5191	5215	100%
A700 101189	6909	6705	103%
A800 101190	6633	6591	101%
<b>Surgery Total</b>	<b>45616</b>	<b>44071</b>	<b>104%</b>
PICU 102043	10501	14350	73%
Ward 30 102251	7502	7858	95%
Ward 31 102041	4546	4702	97%
Ward 32 102033	4132	4956	83%
Ward 33 102262	3921	4273	92%

Ward 34 102260	5257	5287	99%
Ward 35 102034	3762	3528	107%
Ward 37 102240	2184	2081	105%
Ward 38 102266	5388	5728	94%
Midwifery Led Unit 102177	1348	1479	91%
Ward 73 102074	5334	6822	78%
NICU 102077	11327	13225	86%
Ward 76 102075	2636	3228	82%
CDS - Ward 77 102068	8029	8543	94%
Ward 78 102078	3296	3590	92%
<b>Women's and Children Total</b>	<b>79162</b>	<b>89646</b>	<b>88%</b>
<b>Trust Total</b>	<b>232835</b>	<b>236218</b>	<b>99%</b>

<b>Total Diff</b>	<b>Occupied Bed Days</b>	<b>Average Daily Occupied</b>	<b>Care Hours Per Patient</b>
1028	769	24.8	6.8
614	826	26.6	10.8
255	904	29.2	8.0
952	701	22.6	9.0
282	503	16.2	6.1
259	747	24.1	6.8
329	614	19.8	6.1
-118	391	12.6	10.7
510	615	19.8	6.6
-33	558	18.0	6.9
660	728	23.5	6.6
598	920	29.7	6.2
151	904	29.2	6.0
<b>5486</b>	<b>9180</b>	<b>296.1</b>	<b>7.4</b>
-111	279	9.0	13.6
-4	715	23.1	17.9
269	718	23.2	5.8
429	727	23.5	6.0
21	726	23.4	5.7
-431	796	25.7	7.5
-104	653	21.1	8.0
<b>70</b>	<b>4614</b>	<b>148.8</b>	<b>8.8</b>
-338	260	8.4	11.2
812	528	17.0	28.5
124	511	16.5	7.9
725	639	20.6	7.6
-24	611	19.7	8.5
204	906	29.2	7.6
43	974	31.4	6.8
<b>1546</b>	<b>4429</b>	<b>142.9</b>	<b>10.3</b>
-3849	396	12.8	26.5
-355	735	23.7	10.2
-157	506	16.3	9.0
-824	353	11.4	11.7
-352	235	7.6	16.7

-30	440	14.2	11.9
235	390	12.6	9.6
103	176	5.7	12.4
-340	528	17.0	10.2
-131	30	1.0	44.9
-1488	909	29.3	5.9
-1898	835	26.9	13.6
-592	276	8.9	9.6
-514	309	10.0	26.0
-294	372	12.0	8.9
<b>-10484</b>	<b>6490</b>	<b>209.4</b>	<b>12.2</b>
<b>-3382</b>	<b>24713</b>	<b>797.2</b>	<b>9.4</b>

**Head of Nursing Comments**

The acuity and dependency was lower than expected and the bed base was flexed accordingly

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