

UNIVERSITY HOSPITALS BRISTOL NHS FOUNDATION TRUST - STAFFING LEVELS NATIONAL DATA SUBMISSION

October 2016

Division	Cost Centre	Cost Centre Code	Actual Hours	Expected Hours	Hours Difference	Fill Rate	Occupied Beddays	Average Daily Occupied	Care Hours Per Patient Bedday (CHPPD)	Head of Nursing Comments
Medicine	BHI - Ward C808	125906	4,798	4,189	609	115%	740	23.9	6.5	
	BRI - Ward A300 (AMU)	127809	8,752	8,128	624	108%	833	26.9	10.5	
	BRI - Ward A400 (OPAU)	127808	7,369	7,051	318	105%	861	27.8	8.6	
	BRI - Ward A515 (Stroke)	109008	5,929	4,991	938	119%	691	22.3	8.6	
	BRI - Ward A522	109011	5,413	4,836	577	112%	724	23.4	7.5	
	BRI - Ward A524	109012	3,497	3,224	273	108%	594	19.2	5.9	
	BRI - Ward A525	127817	4,352	4,278	74	102%	397	12.8	11.0	
	BRI - Ward A528	109005	3,962	3,751	211	106%	607	19.6	6.5	
	BRI - Ward A605	127811	3,757	3,350	407	112%	531	17.1	7.1	
	BRI - Ward A900 (CF/Gastro)	127807	4,144	4,189	-45	99%	713	23.0	5.8	
	SBCH - Ward 100	127050	5,509	5,250	259	105%	889	28.7	6.2	
SBCH - Ward 200	127051	5,293	4,816	477	110%	863	27.8	6.1		
Medicine Total			62,774	58,053	4,721	108%	8,443	272.4	7.4	
Specialised Services	BHI - C603 (CCU)	109007	3,984	3,937	47	101%	266	8.6	15.0	
	BHI - C604 (CICU)	101141	12,745	12,123	622	105%	667	21.5	19.1	
	BHI - Ward C705	101951	4,311	3,908	403	110%	705	22.7	6.1	
	BHI - Ward C708	101952	4,435	3,872	563	115%	696	22.5	6.4	
	BHI - Ward C805	101953	4,168	4,109	59	101%	723	23.3	5.8	
	BHOC - Ward D603	104008	6,308	6,174	134	102%	827	26.7	7.6	
	BHOC - Ward D703	104009	5,571	5,713	-142	98%	600	19.4	9.3	The activity was lower than expected and the staffing and bed base was flexed accordingly
Specialised Services Total			41,522	39,836	1,686	104%	4,484	144.6	9.3	
Surgery Head And Neck	BEH - Ward 41	103101	2,578	2,626	-48	98%	255	8.2	10.1	
	BRI - Ward A600 (ITU)	101107	13,987	13,919	68	100%	507	16.4	27.6	
	BRI - Ward A602	101179	3,740	3,209	531	117%	523	16.9	7.2	
	BRI - Ward A604	101192	4,699	4,163	536	113%	625	20.2	7.5	
	BRI - Ward A609 (STAU)	101193	5,252	5,259	-7	100%	597	19.3	8.8	
	BRI - Ward A800	101190	6,722	6,559	163	102%	932	30.1	7.2	
	BRI - Ward A700	101189	6,689	6,690	0	100%	874	28.2	7.7	
Surgery Head And Neck Total			43,666	42,424	1,242	103%	4,313	139.1	10.1	
Womens And Childrens	BCH - PICU	102043	10,433	11,512	-1,079	91%	363	11.7	28.7	The activity and acuity and dependency was lower than expected, the staffing and bed base was flexed accordingly
	BCH - Ward 30	102251	7,836	8,821	-985	89%	466	15.0	16.8	The activity was lower than expected and the staffing and bed base was flexed accordingly
	BCH - Ward 31	102041	4,582	4,548	34	101%	450	14.5	10.2	
	BCH - Ward 32	102033	4,337	4,290	48	101%	344	11.1	12.6	
	BCH - Ward 33	102262	3,548	3,473	75	102%	180	5.8	19.7	
	BCH - Ward 34	102260	4,924	5,256	-332	94%	290	9.4	17.0	The activity was lower than expected and the staffing and bed base was flexed accordingly
	BCH - Ward 35	102034	3,854	3,531	324	109%	384	12.4	10.0	
	BCH - Ward 37	102240	2,158	2,139	19	101%	173	5.6	12.5	
	BCH - Ward 38	102266	4,302	4,736	-434	91%	621	20.0	6.9	The activity was lower than expected and the staffing and bed base was flexed accordingly
	STMH - MLU	102177	1,272	1,344	-72	95%	39	1.3	32.6	
	STMH - Ward 73	102074	5,662	5,952	-290	95%	871	28.1	6.5	Staffing was flexed to match the open bed base
	STMH - Ward 75 (NICU)	102077	12,193	11,389	804	107%	799	25.8	15.3	
	STMH - Ward 76	102075	1,970	1,848	122	107%	320	10.3	6.2	
	STMH - Ward 77 (CDS)	102068	8,333	8,556	-223	97%	507	16.4	16.4	Staffing was flexed to match the open bed base
STMH - Ward 78	102078	3,591	3,606	-15	100%	381	12.3	9.4		
Womens And Childrens Total			78,994	80,998	-2,004	98%	6,188	199.6	12.8	
TOTAL			226,956	221,312	5,644	103%	23,428	755.7	9.7	

UNIVERSITY HOSPITALS BRISTOL NHS FOUNDATION TRUST - STAFFING LEVELS NATIONAL DATA SUBMISSION

October 2016

Day or Night	(All)
RN or NA	(All)

Days In Month **31**

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				Hours	Difference			Occupied	
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	BRI - Ward A522	109011	5,413	4,836	577	112%	724	23.4	7.5
	BRI - Ward A524	109012	3,497	3,224	273	108%	594	19.2	5.9
	BRI - Ward A525	127817	4,352	4,278	74	102%	397	12.8	11
	BRI - Ward A528	109005	3,962	3,751	211	106%	607	19.6	6.5
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	SBCH - Ward 200	127051	5,293	4,816	477	110%	863	27.8	6.1
	Medicine Total			62,774	58,053	4,721	108%	8443	272.4
Specialised Services	BHI - C603 (CCU)	109007	3,984	3,937	47	101%	266	8.6	15
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	BCH - Ward 35	102034	3,854	3,531	324	109%	384	12.4	10
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TOTAL			226,956	221,312	5,644	103%	23428	755.7	9.7