

UNIVERSITY HOSPITALS BRISTOL NHS FOUNDATION TRUST - STAFFING LEVELS NATIONAL DATA SUBMISSION

March 2016

Division	Cost Centre	Cost Centre Code	Expected Hours				Head of Nursing Comments
			Actual Hours	Hours	Difference	Fill Rate	
Medicine	BRI A300 (AMU)	127809	8,465	8,128	336	104%	
	BRI A400 (OPAU)	127808	6,986	7,073	-87	99%	
	BRI A515 (Stroke)	109008	6,377	4,991	1,386	128%	
	BRI A518 (Ward 18)	127810	3,345	3,410	-65	98%	
	BRI A524 (Ward 4)	109012	3,962	3,224	738	123%	
	BRI A525 (Ward 3)	127817	4,325	4,256	69	102%	
	BRI A528 (Ward 2)	109005	4,761	3,751	1,010	127%	
	BRI A605 (Ward 6)	127811	3,857	3,362	495	115%	
	BRI A900 (Ward 900)	127807	4,776	4,213	563	113%	
	BRI B404 (Ward 11)	109011	5,237	4,836	401	108%	
	BRI C808 (Ward 54) CoE	125906	5,345	4,309	1,036	124%	
	SBCH Ward 100	127050	5,274	5,261	13	100%	
	SBCH Ward 200	127051	5,302	4,844	458	109%	
Medicine Total			68,010	61,658	6,352	110%	
Specialised Services	BHI C603 (CCU)	109007	4,003	3,926	77	102%	
	BHI C604 (CICU)	101141	11,325	12,412	-1,086	91%	The acuity and dependency of patients was lower than expected and the staffing and bed base was flexed accordingly
	BHI C705 (Ward 51)	101951	4,123	3,909	214	105%	
	BHI C708 (Ward 52)	101952	4,247	3,968	279	107%	
	BHI C805 (Ward 53)	101953	4,298	4,149	149	104%	
	BHOC D603 (Ward 61)	104008	6,142	6,220	-78	99%	
	BHOC D703 (Ward 62)	104009	5,564	5,735	-171	97%	The acuity and dependency of patients was lower than expected and the staffing and bed base was flexed accordingly
Specialised Services Total			39,701	40,319	-617	98%	
Surgery Head And Neck	BEH Ward 41	103101	2,731	2,806	-75	97%	
	BRI A600 (Adult ITU)	101107	13,976	13,919	57	100%	
	BRI A602 (Ward 5B)	101179	3,736	3,209	528	116%	
	BRI A604 (Ward 5A)	101192	4,571	4,163	408	110%	
	BRI A609 (STAU)	101193	5,291	5,283	8	100%	
	BRI A700 (Ward 700)	101189	7,900	6,712	1,189	118%	
	BRI A800 (Ward 800)	101190	6,947	6,605	342	105%	
Surgery Head And Neck Total			45,151	42,696	2,456	106%	
Womens And Childrens	BCH PICU	102043	12,429	11,627	803	107%	
	BCH Ward 30	102251	7,996	8,901	-905	90%	The acuity and dependency of patients was lower than expected and the staffing and bed base was flexed accordingly
	BCH Ward 31	102041	4,790	4,589	202	104%	
	BCH Ward 32	102033	4,292	4,301	-9	100%	
	BCH Ward 33	102262	3,444	3,531	-86	98%	
	BCH Ward 34	102260	5,008	5,256	-248	95%	The acuity and dependency of patients was lower than expected and the staffing and bed base was flexed accordingly
	BCH Ward 35	102034	4,091	3,531	561	116%	
	BCH Ward 37	102240	2,117	2,231	-115	95%	The acuity and dependency of patients was lower than expected and the staffing and bed base was flexed accordingly
	BCH Ward 38	102266	4,745	4,782	-37	99%	
	STMH Ward 74	102074	6,200	6,104	96	102%	
	STMH Ward 75 (NICU)	102077	11,306	12,717	-1,411	89%	The acuity and dependency of patients was lower than expected and the staffing and bed base was flexed accordingly
	STMH Ward 76	102075	2,037	1,941	96	105%	
	STMH Ward 78	102078	3,739	4,117	-378	91%	The acuity and dependency of patients was lower than expected and the staffing and bed base was flexed accordingly
Womens And Childrens Total			72,195	73,626	-1,430	98%	
TOTAL			225,058	218,298	6,760	103%	