

UNIVERSITY HOSPITALS BRISTOL NHS FOUNDATION TRUST - STAFFING LEVELS NATIONAL DATA SUBMISSION

April 2016

Division	Cost Centre	Cost Centre Code	Expected Hours				Head of Nursing Comments
			Actual Hours	Hours	Difference	Fill Rate	
Medicine	BHI - Ward C808	125906	5,254	4,170	1,084	126%	
	BRI - Ward A300 (AMU)	127809	8,480	7,866	614	108%	
	BRI - Ward A400 (OPAU)	127808	7,013	6,831	182	103%	
	BRI - Ward A515 (Stroke)	109008	4,970	4,830	140	103%	
	BRI - Ward A518	127810	3,317	3,300	17	101%	
	BRI - Ward A522	109011	4,942	4,680	262	106%	
	BRI - Ward A524	109012	3,624	3,480	144	104%	
	BRI - Ward A525	127817	4,267	4,140	127	103%	
	BRI - Ward A528	109005	4,004	3,630	374	110%	
	BRI - Ward A605	127811	3,955	3,252	703	122%	
	BRI - Ward A900 (CF/Gastro)	127807	4,428	4,062	366	109%	
	SBCH - Ward 100	127050	5,101	5,081	20	100%	
	SBCH - Ward 200	127051	5,138	4,687	451	110%	
Medicine Total			64,492	60,009	4,483	107%	
Specialised Services	BHI - C603 (CCU)	109007	4,053	3,810	243	106%	
	BHI - C604 (CICU)	101141	10,796	11,984	-1,188	90%	The acuity and dependency of patients was lower than expected and the staffing and bed base was flexed accordingly
	BHI - Ward C705	101951	3,701	3,786	-85	98%	
	BHI - Ward C708	101952	4,454	3,840	614	116%	
	BHI - Ward C805	101953	3,990	3,993	-3	100%	
	BHOC - Ward D603	104008	5,761	5,978	-217	96%	The acuity and dependency of patients was lower than expected and the staffing and bed base was flexed accordingly
	BHOC - Ward D703	104009	6,042	5,550	492	109%	
Specialised Services Total			38,796	38,941	-145	100%	
Surgery Head And Neck	BEH - Ward 41	103101	2,642	2,592	50	102%	
	BRI - Ward A600 (ITU)	101107	14,788	13,470	1,318	110%	
	BRI - Ward A602	101179	3,952	3,105	847	127%	
	BRI - Ward A604	101192	4,339	4,037	303	107%	
	BRI - Ward A609 (STAU)	101193	4,979	5,098	-118	98%	The acuity and dependency of patients was lower than expected and the staffing and bed base was flexed accordingly
	BRI - Ward A800	101190	6,608	6,363	245	104%	
	BRI - Ward A700	101189	6,961	6,481	480	107%	
Surgery Head And Neck Total			44,270	41,145	3,125	108%	
Womens And Childrens	BCH - PICU	102043	11,808	11,086	722	107%	
	BCH - Ward 30	102251	7,615	7,199	416	106%	
	BCH - Ward 31	102041	4,425	4,422	3	100%	
	BCH - Ward 32	102033	4,084	4,163	-79	98%	
	BCH - Ward 33	102262	3,480	3,439	41	101%	
	BCH - Ward 34	102260	4,509	5,118	-609	88%	The acuity and dependency of patients was lower than expected and the staffing and bed base was flexed accordingly
	BCH - Ward 35	102034	6,010	3,450	2,560	174%	
	BCH - Ward 37	102240	2,479	2,070	409	120%	
	BCH - Ward 38	102266	4,478	4,586	-108	98%	The acuity and dependency of patients was lower than expected and the staffing and bed base was flexed accordingly
	STMH - Ward 73	102074	6,063	5,664	399	107%	
	STMH - Ward 75 (NICU)	102077	10,595	12,371	-1,776	86%	The acuity and dependency of patients was lower than expected and the staffing and bed base was flexed accordingly
	STMH - Ward 76	102075	1,872	1,788	84	105%	
	STMH - Ward 78	102078	3,804	3,537	267	108%	
Womens And Childrens Total			78,813	77,987	826	101%	
TOTAL			226,371	218,082	8,289	104%	