

UNIVERSITY HOSPITALS BRISTOL NHS FOUNDATION TRUST - STAFFING LEVELS NATIONAL DATA SUBMISSION

February 2016

Division	Cost Centre	Cost Centre Code	Hours				Head of Nursing Comments
			Actual Hours	Expected Hours	Difference	Fill Rate	
Medicine	BRI A300 (AMU)	127809	8,091	7,604	487	106%	
	BRI A400 (OPAU)	127808	6,805	6,611	194	103%	
	BRI A515 (Stroke)	109008	5,005	4,669	336	107%	
	BRI A518 (Ward 18)	127810	3,503	3,190	313	110%	
	BRI A524 (Ward 4)	109012	3,384	3,016	368	112%	
	BRI A525 (Ward 3)	127817	3,975	4,002	-27	99%	
	BRI A528 (Ward 2)	109005	4,347	3,509	838	124%	
	BRI A605 (Ward 6)	127811	3,223	3,142	81	103%	
	BRI A900 (Ward 900)	127807	4,044	3,935	109	103%	
	BRI B404 (Ward 11)	109011	4,852	4,524	328	107%	
	BRI C808 (Ward 54) CoE	125906	5,313	4,031	1,282	132%	
	SBCH Ward 100	127050	5,003	4,913	90	102%	
	SBCH Ward 200	127051	4,771	4,542	229	105%	
	Medicine Total			62,315	57,688	4,627	108%
Specialised Services	BHI C603 (CCU)	109007	3,752	3,683	69	102%	
	BHI C604 (CICU)	101141	10,993	11,522	-529	95%	The acuity and dependency of patients was lower than expected and the staffing and bed base was flexed accordingly
	BHI C705 (Ward 51)	101951	3,914	3,664	250	107%	
	BHI C708 (Ward 52)	101952	3,580	3,613	-33	99%	
	BHI C805 (Ward 53)	101953	4,064	3,871	193	105%	
	BHOC D603 (Ward 61)	104008	5,805	5,804	1	100%	
	BHOC D703 (Ward 62)	104009	4,997	5,365	-368	93%	The acuity and dependency of patients was lower than expected and the staffing and bed base was flexed accordingly
Specialised Services Total			37,105	37,522	-417	99%	
Surgery Head And Neck	BEH Ward 41	103101	2,647	2,594	53	102%	
	BRI A600 (Adult ITU)	101107	13,406	13,021	385	103%	
	BRI A602 (Ward 5B)	101179	3,705	3,002	703	123%	
	BRI A604 (Ward 5A)	101192	4,900	3,910	990	125%	
	BRI A609 (STAU)	101193	5,021	4,936	86	102%	
	BRI A700 (Ward 700)	101189	6,919	6,273	647	110%	
	BRI A800 (Ward 800)	101190	6,661	6,167	494	108%	
	Surgery Head And Neck Total			43,259	39,902	3,357	108%
Womens And Childrens	BCH PICU	102043	11,109	10,822	287	103%	
	BCH Ward 30	102251	7,165	8,315	-1,149	86%	The acuity and dependency of patients was lower than expected and the staffing and bed base was flexed accordingly
	BCH Ward 31	102041	4,599	4,330	269	106%	
	BCH Ward 32	102033	4,183	4,083	100	102%	
	BCH Ward 33	102262	3,432	3,335	97	103%	
	BCH Ward 34	102260	4,810	4,934	-124	97%	Ward 34 had reduced bed occupancy throughout the month requiring less than the planned RN staffing levels
	BCH Ward 35	102034	4,301	3,335	966	129%	
	BCH Ward 37	102240	2,076	2,070	6	100%	
	BCH Ward 38	102266	4,449	4,424	25	101%	
	STMH Ward 74	102074	5,839	5,800	39	101%	
	STMH Ward 75 (NICU)	102077	10,192	11,920	-1,729	85%	The acuity and dependency of patients was lower than expected and the staffing and bed base was flexed accordingly
	STMH Ward 76	102075	2,100	1,827	273	115%	
	STMH Ward 78	102078	3,711	3,769	-58	98%	
Womens And Childrens Total			67,965	68,962	-996	99%	
TOTAL			210,644	204,074	6,570	103%	