

UNIVERSITY HOSPITALS BRISTOL NHS FOUNDATION TRUST - STAFFING LEVELS NATIONAL DATA SUBMISSION

September 2015

Division	Cost Centre	Cost Centre Code	Hours				Head of Nursing Comments
			Actual Hours	Expected Hours	Hours Difference	Fill Rate	
Medicine	BHI C808 (Ward 54)	109012	3,570	3,120	450	114%	
	BRI A400 (OPAU)	127808	7,307	6,842	465	107%	
	BRI A515 (Stroke)	109008	5,359	4,830	529	111%	
	BRI A522 (Ward 10)	109006	5,745	5,040	705	114%	
	BRI A605 (Ward 6)	127811	3,152	3,480	-328	91%	Acuity and dependency reviewed daily and staffing adjusted to meet demand following appropriate risk assessment
	BRI A900 (CF/Gastro)	127807	4,536	4,074	462	111%	
	BRI B301 (Ward 7)	125906	4,717	4,170	547	113%	
	BRI B404 (Ward 11)	109011	5,015	4,680	335	107%	
	BRI B501 (Ward 23)	109005	3,791	3,480	311	109%	
	BRI B504 (Winter Pressure)	127810	4,119	3,300	819	125%	
	BRI Ward A300 MAU	127809	8,390	7,866	524	107%	
	SBCH Ward 100	127050	5,240	5,081	159	103%	
	SBCH Ward 200	127051	4,976	4,693	283	106%	
	Medicine Total			65,917	60,656	5,261	109%
Specialised Services	BHI C603 CCU	109007	3,806	3,799	7	100%	
	BHI C604 CICU	101141	12,076	11,823	252	102%	
	BHI C705 (Ward 51)	101951	4,401	3,781	620	116%	
	BHI C708 (Ward 52)	101952	3,770	3,818	-48	99%	
	BHI C805 (Ward 53)	101953	4,097	4,054	43	101%	
	BHOC D603 (Ward 61)	104008	5,585	6,012	-427	93%	Acuity and dependency reviewed daily and staffing adjusted to meet demand following appropriate risk assessment
	BHOC D703 (Ward 62)	104009	5,343	5,550	-207	96%	Acuity and dependency reviewed daily and staffing adjusted to meet demand following appropriate risk assessment
Specialised Services Total			39,078	38,837	241	101%	
Surgery Head And Neck	BEH Ward 41	103101	2,473	2,700	-227	92%	Acuity and dependency reviewed daily and staffing adjusted to meet demand following appropriate risk assessment
	BRI A600 (Adult ITU)	101107	13,729	13,470	259	102%	
	BRI A602 (ward 5B)	101179	3,660	3,105	555	118%	
	BRI A604 (ward 5A)	101192	5,662	4,048	1,614	140%	
	BRI A609 STAU	101193	5,306	5,109	197	104%	
	BRI A700 (Ward 700)	101189	6,452	6,492	-40	99%	
	BRI A800 (Ward 800)	101190	6,752	6,386	366	106%	
Surgery Head And Neck Total			44,034	41,310	2,724	107%	
Womens And Childrens	BCH PICU	102043	9,991	10,132	-141	99%	Acuity and dependency reviewed daily and staffing adjusted to meet demand following appropriate risk assessment
	BCH Ward 30	102251	6,514	7,153	-539	92%	Acuity and dependency reviewed daily and staffing adjusted to meet demand following appropriate risk assessment
	BCH Ward 31	102041	3,981	4,485	-504	89%	Acuity and dependency reviewed daily and staffing adjusted to meet demand following appropriate risk assessment
	BCH Ward 32	102033	4,288	4,175	114	103%	
	BCH Ward 33	102262	3,080	3,416	-336	90%	Acuity and dependency reviewed daily and staffing adjusted to meet demand following appropriate risk assessment
	BCH Ward 34	102260	3,705	4,681	-976	79%	Acuity and dependency reviewed daily and staffing adjusted to meet demand following appropriate risk assessment
	BCH Ward 35	102034	4,025	3,094	932	130%	
	BCH Ward 37	102240	2,084	1,725	359	121%	
	BCH Ward 38	102266	4,006	3,927	79	102%	
	STMH Ward 74	102074	5,592	5,848	-256	96%	Acuity and dependency reviewed daily and staffing adjusted to meet demand following appropriate risk assessment
	STMH Ward 75 (NICU)	102077	11,411	11,643	-232	98%	Acuity and dependency reviewed daily and staffing adjusted to meet demand following appropriate risk assessment
	STMH Ward 76	102075	1,913	1,878	35	102%	
	STMH Ward 78	102078	3,534	3,966	-432	89%	Acuity and dependency reviewed daily and staffing adjusted to meet demand following appropriate risk assessment
Womens And Childrens Total			64,224	66,121	-1,896	97%	
TOTAL			213,254	206,924	6,329	103%	