

## UNIVERSITY HOSPITALS BRISTOL NHS FOUNDATION TRUST - FEBRUARY 2015 STAFFING LEVELS NATIONAL DATA SUBMISSION

Division	Cost Centre	Cost Centre Code	Actual Hours	Expected Hours	Hours Difference	Fill Rate	Head of Nursing Assurance Statement (by exception)
Medicine	BHI C808 (Ward 54)	109012	3,416	3,724	-308	92%	Acuity and dependency reviewed daily and staffing adjusted to meet demand following appropriate risk assessment
	BRI A300 MAU	MAU	7,522	7,342	181	102%	
	BRI A400 OPAU	OPAU	7,683	6,380	1,303	120%	
	BRI A515 (Stroke)	109008	4,473	4,844	-371	92%	Staff from within division moved to meet demand
	BRI A522 (Ward 10)	109006	4,889	4,704	185	104%	
	BRI A900 (CF/Gastro)	127807	2,420	2,641	-221	92%	Acuity and dependency reviewed daily and staffing adjusted to meet demand following appropriate risk assessment
	BRI B301 (Ward 7)	125906	3,631	3,080	551	118%	
	BRI B401 (Ward 26)	109040	1,195	1,292	-97	92%	
	BRI B404 (Ward 11)	109011	5,596	4,368	1,228	128%	
	BRI B501 (ward 23)	109005	4,132	3,724	408	111%	
	SBCH Ward 100	127050	5,542	4,744	798	117%	
SBCH Ward 200	127051	4,778	4,380	398	109%		
<b>Medicine Total</b>			<b>55,278</b>	<b>51,223</b>	<b>4,055</b>	<b>108%</b>	
Specialised Services	BHI C603 CCU	109007	3,541	3,556	-16	100%	
	BHI C604 CICU	101141	11,330	11,078	252	102%	
	BHI C705 (Ward 51)	101951	3,502	3,525	-23	99%	
	BHI C708 (Ward 52)	101952	3,819	3,536	283	108%	
	BHI C805 (Ward 53)	101953	4,043	3,732	311	108%	
	BHOC D603 (Ward 61)	104008	5,336	5,180	156	103%	
	BHOC D703 (Ward 62)	104009	5,542	5,180	362	107%	
<b>Specialised Services Total</b>			<b>37,113</b>	<b>35,787</b>	<b>1,326</b>	<b>104%</b>	
Surgery Head And Neck	BEH Ward 41	103101	2,268	2,248	20	101%	
	BRI A525 (Ward 3 ITU)	101107	13,534	12,561	973	108%	
	BRI A602 (ward 5B)	101179	3,055	2,898	157	105%	
	BRI A604 (ward 5A)	101192	4,092	3,772	320	108%	
	BRI A605 (Ward 6)	101197	2,670	2,912	-242	92%	Acuity and dependency reviewed daily and staffing adjusted to meet demand following appropriate risk assessment
	BRI A609 (STAU)	STAU	4,342	4,762	-421	91%	Acuity and dependency reviewed daily and staffing adjusted to meet demand following appropriate risk assessment
	BRI A700 (Ward 700)	101189	5,893	6,026	-133	98%	Staff from within division moved to meet demand
	BRI A800 (Ward 800)	101190	5,276	4,748	528	111%	
<b>Surgery Head And Neck Total</b>			<b>41,129</b>	<b>39,927</b>	<b>1,202</b>	<b>103%</b>	
Womens And Childrens	BCH PICU	102043	11,019	11,500	-481	96%	Acuity and dependency reviewed daily and staffing adjusted to meet demand following appropriate risk assessment
	BCH Ward 30	102251	6,331	6,705	-373	94%	Acuity and dependency reviewed daily and staffing adjusted to meet demand following appropriate risk assessment
	BCH Ward 31	102041	4,195	4,175	21	100%	
	BCH Ward 32	102033	3,926	3,910	16	100%	
	BCH Ward 33	102262	3,087	3,197	-110	97%	Staff from within division moved to meet demand
	BCH Ward 34	102260	4,575	4,382	193	104%	
	BCH Ward 35	102034	2,870	2,864	7	100%	
	BCH Ward 37	102240	1,876	1,610	266	116%	
	BCH Ward 38	102266	4,209	4,206	3	100%	
	STMH Ward 74	102074	4,426	5,034	-609	88%	Staff within Midwifery are moved from other areas to ensure patient safety.
	STMH Ward 75 (NICU)	102077	10,933	10,280	654	106%	
	STMH Ward 76	102075	1,767	1,629	138	108%	
STMH Ward 78	102078	3,641	3,404	237	107%		
<b>Womens And Childrens Total</b>			<b>62,854</b>	<b>62,893</b>	<b>-39</b>	<b>100%</b>	
<b>TOTAL</b>			<b>196,374</b>	<b>189,830</b>	<b>6,544</b>	<b>103%</b>	