

## UNIVERSITY HOSPITALS BRISTOL NHS FOUNDATION TRUST - OCTOBER 2014 STAFFING LEVELS NATIONAL DATA SUBMISSION

Division	Cost Centre	Cost Centre Code	Actual Hours	Expected Hours	Hours Difference	Fill Rate	Head of Nursing Comments
Medicine	BHI C808 (Ward 54)	109012	3,846	3,751	95	103%	
	BRI - Ward 23	109005	5,684	4,123	1,561	138%	
	BRI A515 (Ward 17 MAU)	109016	7,247	7,130	117	102%	
	BRI A522 (Ward 10)	109006	6,228	5,208	1,020	120%	
	BRI B301 (Ward 7)	125906	3,853	3,410	443	113%	
	BRI B404 (Ward 11)	109011	4,878	4,836	42	101%	
	BRI B504 (Ward 15 Stroke)	109008	4,155	3,937	218	106%	
	BRI OPAU Combined (4 and 12)	OPAU	8,464	7,905	559	107%	
	BRI Ward 26	109040	3,962	3,937	25	101%	
	SBCH Ward 100	127050	5,224	5,250	-26	100%	
SBCH Ward 200	127051	4,906	4,855	51	101%		
<b>Medicine Total</b>			<b>58,448</b>	<b>54,342</b>	<b>4,106</b>	<b>108%</b>	
Specialised Services	BHI C603 CCU	109007	3,994	3,937	57	101%	
	BHI C604 CICU	101141	12,103	12,091	12	100%	
	BHI C705 (Ward 51)	101951	4,018	3,909	109	103%	
	BHI C708 (Ward 52)	101952	3,931	3,881	50	101%	
	BHI C805 (Ward 53)	101953	4,604	4,095	509	112%	
	BHOC D603 (Ward 61)	104008	5,822	5,735	87	102%	
	BHOC D703 (Ward 62)	104009	5,959	5,735	224	104%	
<b>Specialised Services Total</b>			<b>40,430</b>	<b>39,383</b>	<b>1,047</b>	<b>103%</b>	
Surgery Head And Neck	BEH Ward 41	103101	2,536	2,530	6	100%	
	BRI A525 (Ward 3 ITU)	101107	14,202	14,238	-36	100%	
	BRI A528 (Ward 2 STAU)	101161	4,488	4,659	-172	96%	The staffing on STAU is assessed daily and NAs are moved within the Division when required.
	BRI A602 (ward 5B)	101179	3,543	3,224	319	110%	
	BRI A604 (ward 5A)	101192	4,591	3,946	645	116%	
	BRI A605 (Ward 6)	101197	1,070	1,122	-53	95%	
	BRI A700 (Ward 700)	101189	6,629	6,605	24	100%	
	BRI A800 (Ward 800)	101190	6,591	6,605	-14	100%	
	BRI B401 (Ward 9)	101164	2,182	2,058	124	106%	
<b>Surgery Head And Neck Total</b>			<b>45,831</b>	<b>44,987</b>	<b>844</b>	<b>102%</b>	
Womens And Childrens	BCH PICU	102043	11,281	9,821	1,460	115%	
	BCH Ward 30	102251	7,098	6,716	382	106%	
	BCH Ward 31	102041	4,726	4,594	132	103%	
	BCH Ward 32	102033	4,464	4,577	-114	98%	The fill rate below 100% reflects a number of shifts where the beds/cots were not full and therefore did not need to be staffed .
	BCH Ward 33	102262	3,391	3,393	-2	100%	
	BCH Ward 34	102260	5,058	5,244	-186	96%	All shifts were safely covered by either moving staff from other areas when required or bed occupancy was reduced.
	BCH Ward 35	102034	3,603	3,174	429	114%	
	BCH Ward 37	102240	2,035	1,771	264	115%	
	BCH Ward 38	102266	4,157	3,922	235	106%	
	STMH Ward 74	102074	5,337	6,007	-670	89%	Maternity works as a whole service and moves staff around to fill staffing gaps. The service has remained safely staffed at all times. In times of high peak activity then the unit closes with cases being redirected to neighbouring units.
	STMH Ward 75 (NICU)	102077	11,521	11,343	179	102%	
	STMH Ward 76	102075	1,955	1,859	97	105%	
	STMH Ward 78	102078	3,794	3,790	4	100%	
<b>Womens And Childrens Total</b>			<b>68,418</b>	<b>66,209</b>	<b>2,209</b>	<b>103%</b>	
<b>TOTAL</b>			<b>213,128</b>	<b>204,922</b>	<b>8,206</b>	<b>104%</b>	